

League of Women Voters of Sheboygan County 2019-2020 Proposed Budget

REVENUES	Budget 19-20	Notes
Membership Dues	\$5,870.00	Estimate of 75 Individuals @ \$75, 7 Additional @ \$35.
Grants	\$1,000.00	
Donations/Fundraising	\$1,900.00	
Dividends	\$6.00	
Total Revenues	\$8,776.00	
EXPENSES		
Operating Costs		
Accounting	\$100.00	
Postage	\$100.00	1 mailing 75 x \$0.25 + envelops
P.O. Box	\$76.00	
Printing	\$500.00	In addition to Sub-committees expenses
Office Supplies	\$100.00	
Website Expenses	\$165.00	
Credit Card Processing	\$50.00	
Bank Charges	\$50.00	
Census Payments		
PMP to LWV-US*	\$2,512.00	75 Individuals @ \$32, 7 Additional @ \$16
PMA to LWV-WI**	\$2,355.00	75 Individuals @ \$30, 7 Additional @ \$15
Delegate Registrations		
LWV-WI Annual Meeting	\$170.00	Half the registration fee for up to four delegates.
LWV-WI Issues Briefings	\$80.00	Half the registration fee for 2 attendees 2 briefings.
LWV-US Annual Convention	\$450.00	Half the registration fee for up to 2 delegates.
LWV-LMR Annual Meeting	\$25.00	Half registration fee for 2 LWV-LMR board members.
Sub-Committees		
Environment		
Mileage Reimbursement for	\$80.00	
Honoraria for Speakers	\$200.00	4 @ \$50
Printing	\$150.00	
Advertising	\$35.00	
Voter Registration & Access		
Printing	\$300.00	
Banners/Signs	\$100.00	
Advertising	\$100.00	
Diversity, Equity, Inclusion		
Honoraria for Speakers	\$100.00	2 @ \$50
Printing	\$50.00	
Advertising	\$100.00	
Other		
LWV-Lake Michigan Region mem	\$25.00	
Miscellaneous	\$100.00	
Total Expenses	\$7,973.00	